City of Middletown-Middletown Transit System (MTS)

ID Number: 5019 www.ci.middletown.oh.us/index.html One City Centre Plaza

System Wide Information

Federal

Middletown, OH 45042

Chief Executive Officer: Preston M. Combs,
Director of Public Works

Modal Information

nformation (513)425-7968

General Information			Financial Information	on			Characteristics		Demand
Urbanized Area (UZA) Stati Middletown, OH Square Miles Population Population Ranking out of		67 98,822 227	Fare Revenues Earned Directly Operated Purchased Transportati Total Fare Revenues E Sources of Operating Fi Passenger Fares	Earned	_	\$92,978 0 \$92,978	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$698,857 \$6,761 1,008,345 196,168 201,669 696 13,968	Response \$46,474 \$0 18,504 15,677 2,056 8 1,542
Service Area Statistics Square Miles Population		20 49,490	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds	s Expended	_	142,440 116,398 390,620 2,895 \$745,331	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 6 9.0 4 0.0 50%	N/A 1 5.0 1 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips		1,026,849 203,725	Summary of Operating Expenses Salaries, Wages and Benefits			\$492,691	Incidents ' Patron Fatalities	0 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips		704 447 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		_	123,932 0 128,708 \$745,331	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.56 \$50.03	\$2.96 \$30.14
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		211,845 15,510 7 5 0	Sources of Capital Funds Expended Local Funds State Funds		_	\$0 0 6,761 \$6,761	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Ti Service Effectiveness Unlinked Passenger Trips per Vehicle Revenu Unlinked Passenger Trips per Vehicle Revenu	\$0.69 \$3.47 a Mile \$1.03	\$2.51 \$22.60 0.13 1.33
Vehicles Operated in I	Maximum Se	ervice	Uses of Capital Fun	ids			Onlinked Fasseriger Trips per venicie Revenu	5 HOUI 14.44	1.33
Bus Demand Response Total	Directly Operated 4 1 5	Purchased Transportation 0 0 0	Bus Demand Response Total	Rolling Stock \$0 0	Facilities and Other \$6,761 0 \$6,761	Total \$6,761 0 \$6,761	Operating Expense per Vehicle Revenue Mile \$4.00 \$3.00 \$0.8		
							\$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99	0.80 0.60 0.40 0.20	
Sources of Operating Funds Expended Local Fares 12%							Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 16%	12%						\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00	0.25 0.20 0.15 0.10 0.05	

95 96 97 98 99 Data Source: 1999 National Transit Database